

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

RED VERMILLION

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	33,115	27,750	17.497
Debt Service	10-113				
Road	68-518c	7	1,758		
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	34,873	27,750	17.497
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	158,595.50				
	November 1st Valuation				

Assisted by:

Address:

Attest: Nov. 7th 2011

Mary Kay Schultze
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed
with the IRS. \$ _____

RED VERMILLION

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>26,884</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>26,884</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>41,730</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>32,700</u>	
5b. Personal Property 2010	- <u>30,903</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,797</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>5,959</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>49,486</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,585,119</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,535,633</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03223</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>866</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>27,750</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>27,750</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RED VERMILLION

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	26,884	2,171	44	194	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	26,884	2,171	44	194	0

County Treasurer's Motor Vehicle Estimate 2,171

County Treasurer's Recreational Vehicle Estimate 44

County Treasurer's 16/20M Vehicle Estimate 194

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08075

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.00722

Slider Factor 0.00000

2012

RED VERMILLION

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
FEMA	Special Machinery	31,280	-	-	80-1406b
Special Machinery	General	14,610	-	-	80-122
Road	General	1,827	-	-	68-141g
Total		47,717	0	0	
Adjustments*					
Adjusted Totals		47,717	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

RED VERMILLION
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,750	16,570	1,818
Receipts:			
Ad Valorem Tax	26,413	26,884	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,007	2,250	2,171
Recreational Vehicle Tax	42	26	44
16/20 M Vehicle Tax		192	194
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,950	1,152	1,138
Hutfls	9,400		
Transfer from Road	1,827		
Transfer from Machinery	14,610		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,249	30,504	3,547
Resources Available:	70,999	47,074	5,365
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	2,440	2,000	2,000
Employee Benefits		1,500	
Supplies	2,952	6,000	4,000
Road Work/Rock	30,520	12,000	12,000
Dirt Work	6,731	9,000	7,000
Insurance	1,575	7,000	2,000
John Deere Credit	3,885		
Publication	67	756	775
NM Co Coop/Fuel	6,259		
Equipment		5,000	3,340
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,429	45,256	33,115
Unencumbered Cash Balance Dec 31	16,570	1,818	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	30,623	42,256	Non-Appr Bal
	<u>See Tab A</u>	<u>See Tab C</u>	Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

RED VERMILLION
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax	1,827	1,809	1,758
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,827	1,809	1,758
Resources Available:	1,827	1,809	1,758
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to General	1,827	1,809	1,758
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,827	1,809	1,758
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	1,809	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal 1,758
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2011 Ad Valorem Tax 0

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	16,705
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Transfer from FEMA	31,280
Interest on Idle Funds	87
Other	
Resources Available:	48,072
Total Expenditures	14,610
Unencumbered Cash Balance, Dec 31	33,462

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
a	b	c	d	e						
FEMA										Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	31,280	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,280
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	31,280	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	31,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trans to Machinery	31,280									
Total Expenditures	31,280	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	31,280
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
RED VERMILLION
NEMAHA

will meet on September 7, 2011 at 7:30 p.m. at Greenwood Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Matt Talley's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	54,429	17.077	45,256	16.363	33,115	27,750	17.507
Debt Service							
Road	1,827		1,809		1,758		
Non-Budgeted Funds	31,280						
Special Machinery	14,610						
Totals	102,146	17.077	47,065	16.363	34,873	27,750	17.507
Less: Transfers	47,717		0		0		
Net Expenditure	54,429		47,065		34,873		
Total Tax Levied	26,519		26,884		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,552,955		1,643,002		1,585,119		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Matthew H Talley
Township Officer

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as a second class matter in said county and which has been continuously and times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following

In the issue thereof date _____
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 20.00

Subscribed to in my presence and sworn to before me by said Matt Diehl [Signature]
This 17 day of May, 2011

LEILANUTTER
Notary Public - State of Kansas
My Appt. Expires 11-21-2011

Spind factor

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2011

Notice of Budget Hearing
The governing body of
Red Vermillion Township
MEMPHIS

will meet on the 7th day of September, 2011, at 7:30 p.m. at Greenwood Community Center for the purpose of hearing
objection of taxpayer's liability to the proposed use of all funds and the amount
of said valuation tax.

Detailed budget information is available at Earl Taylor's residence and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Earl Tax Rate is subject to change depending on the final assessed valuation.

	2010			2011			Proposed Budget 2012		
	Prior Year Actual	Actual Tax	Actual Rate*	Current Year Estimate of Expenditures	Actual Tax	Actual Rate*	Amount of 2011 Ad Valorem Tax	Earl Tax Rate	
Fund									
General	54,429	17,077		46,266	16,363		33,115	27.750	
Road		1,827		1,808			1,758		
Non-Budgeted Funds	31,280								
See March	14,610								
Totals	102,146	17,077		47,066	16,363		34,873	27.750	
Less Transfers	47,717			47,066			34,873		
Net Expenditure	54,429								
Total Tax Levied	26.619			26.884					
Assessed Valuation:									
Township	1,552,955			1,643,002			1,585,119		
City									
Total									

Outstanding indebtedness
Jan 1 2010 2011 2012

G.O. Bonds			
Ne-Fund/Varmint			
Lease/Pit Pkwy			
Total			

*Tax rates are expressed in mills.

Matthew H Talley
Township Officer